



Our Ref: CHF15/SA1/UNDP/IK/01

31 December 2014

Dear Mr. Horvath,

Following the CHF Advisory Board meeting and recommendations on 13 December 2014, I have the pleasure to inform you that the *United Nations Development Programme (UNDP)* has been granted *US\$21,615,335.15* for the projects listed below as part of the South Sudan CHF 1st Round Standard Allocation for 2015.

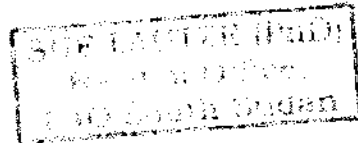
In order to proceed with the grants, please counter-sign the letter below and return it to the Humanitarian Financing Unit at UNOCHA. By signing below, UNDP accepts these funds and accountability for their use as described in the project documents and under the conditions set out in the South Sudan CHF Terms of Reference (TORs) and Memorandum of Understanding (MOU).

In particular, narrative and financial reporting requirements will be in accordance with the category listed against the projects below, further detailed in the annex to this letter. In addition, provision of estimated expenditure at the end of each calendar quarter is requested to track the utilization of the grants.

Yours sincerely,

Sue Lautze

Humanitarian Coordinator, a.i.



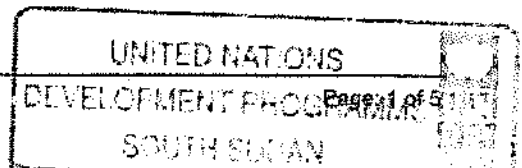
Mr. Balazs Horvath,
Country Director,
United Nations Development Programme,
Juba

Agency Designated Representative
Signature:

M. Abebe - Country Director a.i.

Date

02/01/15





Our Ref: CHF15/SA1/UNDP/IK/09

17 April 2015

Dear Mr. Horvath,

Following the CHF Advisory Board meeting and recommendation on 13 December 2014, and subsequent recommendations received from Food Security and Livelihoods and WASH clusters, I have the pleasure to inform you that the *United Nations Development Programme (UNDP)* has been granted *US\$ 400,000.09* for the projects listed below as part of the South Sudan CHF 1st Round Standard Allocation.

These two projects will be funded in replacement of two projects initially approved in the allocation letter Ref. CHF15/SA1/UNDP/IK/01 dated 31 December 2014 for FAR (FSL cluster; project code SSD-15/SA1/FSL/INGO/198; amount \$199,999.93) and for ACF-USA (WASH cluster; project code SSD-15/SA1/WASH/INGO/371; amount \$200,098.74) but which were subsequently withdrawn by the respective implementing partners.

In order to proceed with the grants, please counter-sign the letter below and return it to the Humanitarian Financing Unit at UNOCHA. By signing below, UNDP accepts these funds and accountability for their use as described in the project documents and under the conditions set out in South Sudan CHF Terms of Reference (TORs) and Memorandum of Understanding (MOU).

In particular, narrative and financial reporting requirements will be in accordance with the category listed against the projects below, further detailed in the annex to this letter. In addition, provision of estimated expenditure at the end of each calendar quarter is requested to track the utilization of the grants.

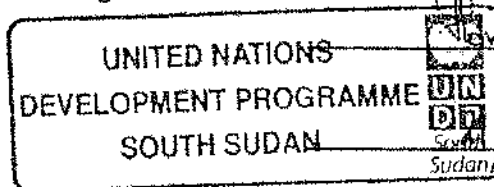
Yours sincerely,

Toby Lanzer
DSRSG/RC/HC/UNDP RR.



Mr. Balazs Horvath,
Country Director,
United Nations Development Programme,
Juba

Agency Designated Representative Signature:



14/2015

Date



Project(s) Receiving the CHF grant

S/N	Cluster	Project Code	Project Title	Reporting category	NGO	Amount(\$)
1	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/242	Integrated Food Security, Livelihoods and Nutritional Response Project to Highly Food Insecure (IPC Emergency and Crisis Phases) households in Guit County of Unity State.	B	JAM	200,000.09
2	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/NGO/226	Emergency Water, Sanitation and Hygiene (WASH) to conflict (IDP's and Host community) and Outbreak prone communities in Awerial County	A	RUWASSA	200,000.00
					Total	\$400,000.09



Project(s) Receiving the CHF grant

S/N	Cluster	Project Code	Project Title	Reporting Category	NGO	Amount (\$)
1	CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCM/INGO/161	Supporting communities to have better access to information and a stronger voice in the response, through a Humanitarian Information Service (HIS) Community Radio Station, and developing Community Centered Communications With Communities' (CWC) and Accountability Strategies.	C	IN	299,214.08
2	CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCM/INGO/281	IDP Camp/Site Management and Coordination in Mahad PS, Lologo and Don Bosco In Juba Town and other areas in CES	B	PIN	138,000.00
3	CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCM/INGO/359	Camp management and camp coordination to ensure basic service provision for IDP settlements across South Sudan	B	ACTED	590,000.00
4	CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCM/INGO/402	IDP Camp Coordination and Site Management Service for Upper Nile State	B	DRC	500,000.42
5	CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCM/INGO/192	Improving delivery of Humanitarian services and protection of IDPs through efficient and effective multi-sectoral response at the County-level to assist and protect populations residing in displacement sites and to advocate for durable solutions with full participation of Women, girls, boys and men from IDPs in Terekeka County.	B	AFOD	71,974.62
6	EDUCATION	SSD-15/SA1/E/INGO/243	Education in Emergency for Children, Adolescents and Young People Affected by Conflict residing in and out of Juba's POCs, Central Equatoria State	B	IBIS	232,277.89
7	EDUCATION	SSD-15/SA1/E/INGO/265	Education for Children and Youth affected by the conflict and hard to reach areas in South Sudan	B	NRC	266,317.01
8	EDUCATION	SSD-15/SA1/E/INGO/282	GREEN (Comprehensive Response Emergency in Education and Nutrition, Cuelbet County)	B	AVSI	207,148.58
9	EDUCATION	SSD-15/SA1/E/INGO/307	Provision of Education in Emergency for conflict-affected children and young people in Jonglei State, Unity State, Upper Nile State and Central Equatoria State	B	INTERSOS	287,955.23
10	EDUCATION	SSD-15/SA1/E/INGO/220	Provision of Quality Education (ALP/ECD) Programme for conflict affected Children and Youth in Pibor Central and Pochalla Counties	B	ADCORD	203,111.00
11	EDUCATION	SSD-15/SA1/E/INGO/267	Delivering safe and quality education to 6,918 school going children (3,750 boys and 3,168 girls) and alternative formal learning to 1,811 out of school youths (999 boys and 812 girls) affected by conflict in Pigi County, Jonglei State.	B	CAD	204,806.61
12	EDUCATION	SSD-15/SA1/E/INGO/268	Emergency Life Saving, Inclusive and quality education for conflict affected IDPs and acutely vulnerable host communities in Warrap and Unity States of South Sudan	B	PCO	183,745.50
13	EDUCATION	SSD-15/SA1/E/INGO/339	Education in emergencies for conflict affected IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States.	B	CMD	217,922.07
14	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/198	Addressing acute food insecurity in Melut and Ballet Counties, Upper Nile State	C	FAR	199,999.93
15	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/233	Emergency Livestock Protection Response In Upper Nile and Jonglei States	C	VSF-G	299,574.36
16	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/275	Provision, Enhancing the Availability of Essential crops, Livestock and Support, Protection and Rehabilitation of Livelihoods of the Most Vulnerable People in Mahad, Lonocheuk and Matruit counties of	C	RI	400,000.00



			Upper Nile and Boma (Pibor county) of Jonglei state			
17	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/310	Increasing food security to IDPs, returnees and host communities in Jonglei State, Lakes State, Upper Nile State and Abyeil/Agok Administrative Area	B	CRS	300,000.29
18	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/396	Improving Food Security and Livelihoods of Vulnerable Conflict Affected Agro-pastoralists Communities in Unity State	C	VSF (Switzerland)	250,000.05
19	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/210	Strengthening the capacity of the affected community on sustainable Agricultural production, post harvest handling, storage and improve their skills on agri-business in Nasir, Ulang and Longechuk counties, Upper Nile State.	C	UNKEA	275,000.11
20	FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/INGO/423	Protect and rehabilitate livelihoods for the most vulnerable in Panyikang County Upper Nile state, Fangak and Pigi Counties, Jonglei State.	B	FCDI	275,000.00
21	HEALTH	SSD-15/SA1/H/INGO/166	Improve health situation of conflict affected displaced community and vulnerable host community in Nyat, Unity State, by providing primary health care services	B	Sign of Hope	98,740.32
22	HEALTH	SSD-15/SA1/H/INGO/216	Strengthening the capacity of primary health care facilities to deliver essential and emergency services in Fangak and Nyiroi counties of Jonglei State	B	CMA	199,999.96
23	HEALTH	SSD-15/SA1/H/INGO/314	Delivery of primary and reproductive health services in South Sudan.	B	IRC	350,000.05
24	HEALTH	SSD-15/SA1/H/INGO/322	Provision of emergency health assistance to IDPs and conflict affected persons in South Sudan	B	IMC UK	299,999.07
25	HEALTH	SSD-15/SA1/H/INGO/369	Emergency response to acute and chronic complex health emergencies and increased access to health care for vulnerable populations in South Sudan	B	MEDIAIR	400,000.43
26	HEALTH	SSD-15/SA1/H/INGO/390	Enhancing emergency primary health care services among the vulnerable displaced communities of Ayod County (Jonglei State)	B	COSV	200,000.83
27	HEALTH	SSD-15/SA1/H/INGO/391	The provision of integrated primary health care services and emergency response to IDP, host and returnee communities that have been directly and indirectly affected by the current crisis in Akoka, Baliet, Maiwut, Melut and Ulang Counties, Upper Nile State, South Sudan.	B	GOAL	269,999.98
28	HEALTH	SSD-15/SA1/H/INGO/411	Reduce maternal morbidity and mortality, and provision of emergency surgery through support of Akobo County Hospital	B	IMC UK	249,966.85
29	HEALTH	SSD-15/SA1/H/INGO/167	Improve health status of the communities internally displaced in Bor, Duk and Aweril Counties of Jonglei and Lake states.	C	SMC	150,000.01
30	HEALTH	SSD-15/SA1/H/INGO/223	To increase access of integrated emergency primary health care services to IDPs, Host Community.	B	UNKEA	199,313.50
31	HEALTH	SSD-15/SA1/H/INGO/234	Improve quality of comprehensive emergency primary healthcare services and increase access through health facility and community-based service provision	B	UNIDO	150,000.04
32	HEALTH	SSD-15/SA1/H/INGO/245	Emergency health responsive to vulnerable population and host community in 5 counties of Unity state (Rubkoria, Guil, Mayom, Abiemnom and Pariang) and two counties in Jonglei (Twic east and Uror)	B	CARE International	249,999.77
33	HEALTH	SSD-15/SA1/H/INGO/341	Provision of emergency and gender-sensitive high-impact health services in hard-to-reach, underserved and conflict affected IDPs and vulnerable communities in Akobo, Pigi and Fangak counties of Jonglei state, and Leer county in Unity state	B	Nile Hope	200,000.36
34	HEALTH	SSD-15/SA1/H/INGO/346	Accelerating Access to Essential and Emergency health services to women, girls, boys and men in affected and vulnerable communities in Lakes and Eastern Equatoria in order to reduce excess morbidity and mortality.	B	HLSS	300,000.96
35	NUTRITION	SSD-15/SA1/N/INGO/338	Community Based Nutrition Support for 8,118 Beneficiaries in Koch County	B	World Relief	199,999.96



36	NUTRITION	SSD-15/SA1/N/INGO/345	Provision of Integrated and emergency nutrition services to vulnerable communities in Renk county and throughout South Sudan according to needs.	B	MEDAIR	401,394.98
37	NUTRITION	SSD-15/SA1/N/INGO/362	Improving the nutritional status of children under 5 years and pregnant and lactating women through treatment and empowerment of communities in hard to reach areas of Ayod County	B	COSV	233,027.02
38	NUTRITION	SSD-15/SA1/N/INGO/365	Improving the nutritional status of children aged 6-59 months and pregnant and lactating women through treatment and empowerment of host and IDP communities and conflict affected populations in Baiet, Melut and Ulang Counties, Upper Nile State	B	GOAL	200,000.01
39	NUTRITION	SSD-15/SA1/N/INGO/368	Prevention and treatment of acute malnutrition for children under 5 and pregnant and lactating mothers	A	ACP - USA	299,861.07
40	NUTRITION	SSD-15/SA1/N/INGO/379	Provision, Strengthening and Expansion of Life Saving Community and Facility-based Nutrition Services in Longechuk and Maban Counties in Upper Nile State	B	RI	223,416.00
41	NUTRITION	SSD-15/SA1/N/INGO/392	Promotion of preventive and lifesaving nutrition interventions in Upper Nile, Jonglei, Central Equatorial and Lakes states of South Sudan	B	IMC UK	199,999.99
42	NUTRITION	SSD-15/SA1/N/INGO/250	Provision of Community Nutrition services to IDPs and host community in Nasir County; Upper Nile State	C	UNKEA	209,014.65
43	NUTRITION	SSD-15/SA1/N/INGO/342	Provision of emergency and life-saving nutrition services to under 5 children, pregnant and lactating women, IDPs and other vulnerable groups in insecure and hard to reach communities in Pigi, Fangak and Akobo Counties of Jonglei state and Leer county of Unity State.	B	Nile Hope	480,000.39
44	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/INGO/222	Emergency shelter and Non Food Item Response to vulnerable people affected by conflict in South Sudan.	B	WV South Sudan	354,501.07
45	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/INGO/294	Coordinated Preposition and Distribution of Life-Saving Non-Food Items and Shelter materials for most vulnerable conflict-affected population in Jonglei States, based on Assessed Needs	B	INTERSOS	304,536.94
46	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/INGO/308	Shelter Support for Conflict-Affected Populations in Unity State, South Sudan	B	CW	2,499,171.10
47	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/INGO/321	Emergency assistance to the most vulnerable in affected communities across South Sudan, through the timely and adequate provision of NFIs and emergency shelter.	B	MEDAIR	399,999.98
48	NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/INGO/300	Provision of lifesaving NFIs assistance in UN House	B	LCED	60,000.01
49	PROTECTION	SSD-15/SA1/P/INGO/157	Reducing Violence and Mitigating Risk for Civilians Affected by Violent Conflict in South Sudan	B	NPP	433,901.05
50	PROTECTION	SSD-15/SA1/P/INGO/316	Strengthening protection, GBV and child protection response and prevention services in humanitarian settings in South Sudan	B	IRC	\$532,000.27
51	PROTECTION	SSD-15/SA1/P/INGO/324	Enhance Child Protection and Psychosocial Support for conflict affected children, adolescents and their families in Juba, Central Equatoria State	B	TdH - L	266,000.00
52	PROTECTION	SSD-15/SA1/P/INGO/385	Strengthening protection of vulnerable and conflict affected women, men, boys and girls in Jonglei State (Nyrol and Uror counties)	B	INTERSOS	292,518.47
53	PROTECTION	SSD-15/SA1/P/INGO/400	Enabling access of persons with disabilities (PWDs) and other persons in disabling situations to Emergency responses and protection mechanisms through direct service delivery and extended field-based support to communities and Humanitarian partners across sectors in South Sudan conflict-affected areas	B	HI	\$356,501.32
54	PROTECTION	SSD-15/SA1/P/INGO/419	Enhancing Protection of Conflict Affected Children in Worst Forms of Child Labor in Unity State.	B	VSF (Switzerland)	\$212,800.12
55	PROTECTION	SSD-15/SA1/P/INGO/191	Provision of integrated child protection programming to vulnerable	C	UNIDO	\$124,260.20



			IDPs and host communities in 3 Counties in Unity State			
56	PROTECTION	SSD-15/SA1/P/NGO/235	Support to GBV survivors and response to protection needs of conflict affected population in Fangak County of Jonglei State.	A	SALF	121,783.03
57	PROTECTION	SSD-15/SA1/P/NGO/262	Access to life-saving protection and reintegration services for IDP and conflict-affected children and adolescents in Jonglei State	C	CINA	312,541.70
58	PROTECTION	SSD-15/SA1/P/NGO/272	Protection and provision of case management services to most vulnerable women and children affected by the conflict in South Sudan	B	CCOC	351,231.82
59	PROTECTION	SSD-15/SA1/P/NGO/292	Improving timely access, availability and utilization of multi-sectoral services to vulnerable and conflict affected women, girls, men and boys to strengthen coping mechanisms and live a dignified life in Adok-Leer, Kaldak, Atar and Korwal -Pigi, Phom in Fangak, Ulang in Ulang County of Upper Nile, Unity and Jonglei states.	B	Nile Hope	372,193.08
60	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/204	WASH assistance for internally displaced people in South Sudan.	B	Solidarit�s	500,000.01
61	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/331	Emergency WASH preparedness and response for conflict and disease outbreak, in affected or in risk vulnerable populations, in Jonglei and Lakes States	B	Intermon Oxfam	419,911.50
62	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/371	Reducing Morbidity and Prevention of Malnutrition in Twic County, Warrap State, South Sudan by Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population	A	ACF - USA	200,098.74
63	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/373	Procurement and management of core pipeline water, sanitation, and hygiene (WASH) emergency supplies to support emergency WASH response in South Sudan	B	OXFAM GB	1,284,620.96
64	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/375	Emergency WASH preparedness and response support for women, men, boys, and girls affected by conflict, disease outbreaks, natural hazard, or displacement in South Sudan	B	OXFAM GB	749,999.73
65	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/188	Provision of Emergency safe Water Supply, Sanitation and Hygiene services for IDPs, returnees and other vulnerable groups(women, boys, girls and men) affected by conflicts and Natural disasters in Canal, Akobo, Fangak, Leer, Koch, Ulang and Nasir Counties of Upper Nile, Jonglei and Unity states by end of December 2015	B	Nile Hope	149,999.00
66	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/199	Scaling up Emergency WASH Promotion activities among 35000 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN-House POC1, Gogrial East County in Warrap.	A	THESO	100,000.53
67	WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/INGO/298	Addressing Acute Water, Sanitation and Hygiene needs of vulnerable and disaster affected population of Panyijar and Koch Counties	B	UNIDO	49,980.57
			Total			\$21,615,335.15

**Fund South Sudan
FUND TRANSFER REQUEST**

Date of submission to the Admin Agent:

8/1/2015

Form prepared by contact person:

Thomas Nyambane, HFU Juba, South Sudan

Total amount to be transferred:

USD 20,216,866.29

NA function performed by:

UNDP

Fund's First Revised Standard Allocation Decision of the Humanitarian Coordinator First partial request for A/CSSD									
Cluster Name	Panel Allocation Number	Project Title	Participating UN Organization	Name of NGO, if applicable	Total Project Amount (USD)	Audit charges (per NGO projects)	Approved Amounts (USD)	UNDP cost (7% for NGO projects, front approved amount including Audit charges) (USD)	Total amount to be transferred (USD)
CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCH/NGO/181	Supporting communities to have better access to information and a stronger voice in the response, through a Humanitarian Information Service (HIS) Community Radio Station, and developing Community Centered Communications With Communities' (CCWC) and Accountability Strategies.	UNDP	TR	296,251.56	2,962.52	299,214.08	20,737.61	319,951.69
CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCH/NGO/192	Improving delivery of humanitarian services and protection of IDPs through efficient and effective multi-sectoral response at the County-level to assist and protect populations residing in displacement sites and to advocate for durable solutions with full participation of Women, girls, boys and men from IDPs in Tenkelela County.	UNDP	AFCD	71,262.00	712.62	71,974.62	4,968.24	76,942.86
CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCH/NGO/281	IDP Camp/Site Management and Coordination in Mahot PS, Longo and Don Bosco in Juba Town and other areas in CES	UNDP	PDN	136,633.66	1,366.34	138,000.00	9,564.36	147,564.36
CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCH/NGO/359	Camp management and camp coordination to ensure basic service provision for IDP settlements across South Sudan	UNDP	ACTED	584,158.42	5,841.58	590,000.00	40,891.09	630,891.09
CAMP COORDINATION AND CAMP MANAGEMENT	SSD-15/SA1/CCCH/NGO/402	IDP Camp Coordination and Site Management Service for Upper Nile State	UNDP	ERC	495,049.92	4,950.50	500,000.42	34,653.43	534,653.91
Total per cluster					1,563,383.56	15,833.56	1,579,217.12	110,834.89	1,710,052.00
EDUCATION	SSD-15/SA1/ENGO/220	Provision of quality education (MFE/CCO) Programme for conflict affected Children and Youth in Fabor Central and Postalla Counties	UNDP	ACCORD	201,160.00	2,011.00	203,171.00	14,077.00	217,248.00
EDUCATION	SSD-15/SA1/ENGO/241	Education in Emergency for Children, Adolescents and Young People Affected by Conflict residing in and out of Juba's POCs, Central Equatoria State	UNDP	ISIS	229,978.11	2,299.78	232,277.89	16,098.47	248,376.36
EDUCATION	SSD-15/SA1/ENGO/285	Education for Children and Youth affected by the conflict and hard to reach areas in South Sudan	UNDP	MRC	267,680.21	2,676.80	266,317.01	18,457.61	284,774.62
EDUCATION	SSD-15/SA1/ENGO/267	Delivering safe and quality education to 5,918 school going children (3,730 boys and 2,188 girls) and alternative formal learning to 1,811 out of school youth (929 boys and 882 girls) affected by conflict in Piv County, Unity State	UNDP	CAD	301,778.82	3,017.79	294,861.61	14,194.52	319,056.13
EDUCATION	SSD-15/SA1/ENGO/268	Emergency Life Saving, Inclusive and quality education for conflict affected IDPs and socially vulnerable host communities in Warap and Unity States of South Sudan	UNDP	PCO	181,928.24	1,819.28	183,747.52	12,734.84	196,482.36
EDUCATION	SSD-15/SA1/ENGO/282	GREEN (Comprehensive Response Emergency in Education and Nutrition, Conflict Country)	UNDP	AVSI	205,097.00	2,050.98	207,148.58	14,236.83	221,385.41
EDUCATION	SSD-15/SA1/ENGO/307	Provision of Education in Emergency for conflict-affected children and young people in Jonglei State, Unity State, Upper Nile State and Central Equatoria State	UNDP	INTERSCOS	285,104.19	2,851.04	287,955.23	19,967.29	307,922.52
EDUCATION	SSD-15/SA1/ENGO/339	Education in emergencies for conflict affected IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States	UNDP	CND	215,764.43	2,157.64	217,922.07	15,103.51	233,025.58
Total per cluster					1,785,428.60	17,854.30	1,803,282.90	124,980.07	1,928,262.97
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/198	Addressing acute food insecurity in Meki and Babat Counties, Upper Nile State	UNDP	FAR	190,019.23	1,900.20	191,919.43	13,961.38	205,880.81
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/210	Strengthening the capacity of the affected community on sustainable Agricultural production, post harvest handling, storage and improve their skills to agri-business in Nibir, Ulang and Longyebuk, (municipalities) Upper Nile State	UNDP	LAKEA	272,277.34	2,722.77	275,000.11	19,059.41	294,059.52
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/233	Emergency Livestock Protection Response in Upper Nile and Jonglei States	UNDP	VSF-G	296,668.28	2,966.68	299,634.96	20,762.59	320,397.55
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/275	Provision, Enhancing the Availability of Essential crops, Livestock and Support, Protection and Rehabilitation of Livelihoods of the Most Vulnerable People in MAGAL, Longyebuk, and Mawut counties of Upper Nile and Boma (Piv County) of Jonglei State	UNDP	RI	396,039.60	3,960.40	400,000.00	27,722.77	427,722.77
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/310	Increasing food security to IDPs, returnees and host communities in Jonglei State, Lakes State, Upper Nile State and Abyei/Aqok Administrative Area	UNDP	CAS	297,929.99	2,979.30	300,909.29	20,792.10	321,701.39
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/396	Improving Food Security and Livelihoods of Vulnerable Conflict Affected Agro-pastoralists Communities in Unity State	UNDP	VSF (Switzerland)	247,529.80	2,475.29	250,005.09	17,276.74	267,281.83
FOOD SECURITY AND LIVELIHOODS	SSD-15/SA1/FSL/NGO/423	Protect and rehabilitate livelihoods for the most vulnerable in Panyang County Upper Nile state, Fankal and Pigi Counties, Jonglei State	UNDP	FCDI	272,277.23	2,722.77	275,000.00	19,059.41	294,059.41
Total per cluster					1,879,728.97	18,797.27	1,898,526.24	130,584.39	2,029,110.63
WATER	SSD-15/SA1/W/NGO/160	Improve health situation of conflict affected displaced community and vulnerable host community in Riak, Unity State, by providing primary health care services	UNDP	Sign of Hope	97,752.69	977.53	98,730.22	6,943.09	105,673.31
HEALTH	SSD-15/SA1/W/NGO/167	Improve health status of the communities internally displaced in Bor, Duk and Awmal Counties of Jonglei and Lake states.	UNDP	SHC	148,514.86	1,485.15	150,000.01	10,396.04	160,396.05
HEALTH	SSD-15/SA1/W/NGO/216	Strengthening the capacity of primary health care facilities to deliver essential and emergency services in Fankal and Nyiro counties of Jonglei State	UNDP	CMA	198,019.76	1,980.20	199,999.96	13,861.38	213,861.34
HEALTH	SSD-15/SA1/W/NGO/223	To increase access of integrated emergency primary health care services to IDPs-host Community.	UNDP	UNICEF	197,340.10	1,973.40	199,313.50	13,813.81	213,127.31
HEALTH	SSD-15/SA1/W/NGO/231	Improve quality of comprehensive emergency primary healthcare services and increase access through health facility and community-based service provision	UNDP	UNIDO	148,514.89	1,485.15	150,000.04	10,396.04	160,396.08
HEALTH	SSD-15/SA1/W/NGO/245	Emergency health response to vulnerable population and host community in 5 counties of Unity state (Ruhakla, Guit, Meyom, Adhemwen and Panang) and two counties in Jonglei (Tivik east and West)	UNDP	CARE International	247,529.82	2,475.29	249,999.77	17,326.72	267,326.49
HEALTH	SSD-15/SA1/W/NGO/314	Delivery of primary and reproductive health services in South Sudan.	UNDP	IRC	346,534.70	3,465.35	350,000.05	24,257.43	374,257.48
HEALTH	SSD-15/SA1/W/NGO/322	Provision of emergency health assistance to IDPs and conflict affected persons in South Sudan	UNDP	IHC UK	297,028.78	2,970.29	299,999.07	20,792.01	320,791.08
HEALTH	SSD-15/SA1/W/NGO/341	Provision of emergency and gender-sensitive high-quality health services in hard-to-reach, underserved and conflict affected IDPs and vulnerable communities in Aqok, Pigi and Fankal counties of Jonglei State, and Leer County in Unity State	UNDP	Nile Hope	198,020.16	1,980.20	200,000.36	13,861.41	213,861.77
HEALTH	SSD-15/SA1/W/NGO/344	Accelerating Access to Essential and Emergency health Services to women, girls, boys and men in affected and vulnerable communities in Lakes and Eastern Equatoria in order to reduce excess morbidity and mortality	UNDP	HLSS	297,030.63	2,970.31	300,000.94	20,792.16	320,793.10
HEALTH	SSD-15/SA1/W/NGO/369	Emergency response to acute and chronic complex health emergencies and increased access to health care for vulnerable populations in South Sudan	UNDP	MEDAIR	396,040.03	3,960.40	400,000.43	27,722.80	427,723.23
HEALTH	SSD-15/SA1/W/NGO/398	Enhancing emergency primary health care services among the vulnerable displaced communities of Ayod County (Jonglei State)	UNDP	COV	198,020.62	1,980.21	200,000.83	13,861.44	213,862.27
HEALTH	SSD-15/SA1/W/NGO/391	The provision of integrated primary health care services and emergency response to IDP, host and returnee communities that have been directly and indirectly affected by the current crisis in Aqok, Babat, Mawut, Meki and Ulang Counties, Upper Nile State, South Sudan	UNDP	GOAL	267,326.71	2,673.27	269,999.98	18,712.87	288,712.85
HEALTH	SSD-15/SA1/W/NGO/411	Reduce maternal morbidity and mortality, and provision of emergency surgery through support of Akobo County Hospital	UNDP	IHC UK	247,491.93	2,474.92	249,966.85	17,324.44	267,291.29
Total per cluster					3,285,170.40	32,651.70	3,317,822.10	228,981.83	3,546,803.93

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Cluster name	Fund Allocation Number	Project Title	Participating UN Organization	Name of NGO, if applicable	Total Project Amount (USD)	Audit charges (for NGO projects)	Approved Amount (USD)	UNDP cost (7% for NGO projects, from Approved Amount excluding Audit charges) (USD)	Total amount to be transferred (USD)
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/NGO/222	Emergency Shelter and Non Food Item Response to vulnerable people affected by conflict in South Sudan.	UNDP	WV South Sudan	350,991.16	3,309.91	354,301.07	24,569.36	378,870.43
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/NGO/294	Coordinated Distribution and Distribution of Life-Saving Non-Food Items and Shelter materials for most vulnerable conflict-affected populations in Jonglei States, based on Assessed needs	UNDP	INTERSCO	301,521.72	1,011.22	304,536.94	21,106.62	325,643.44
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/NGO/300	Provision of lifesaving NFI assistance in UN House	UNDP	LOED	59,425.95	594.06	60,000.01	4,155.42	64,155.43
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/NGO/304	Shelter Support for Conflict-affected Populations in Unity States, South Sudan	UNDP	CIW	2,474,426.83	24,744.27	2,499,171.10	173,709.86	2,672,880.96
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-15/SA1/NFI/NGO/321	Emergency assistance to the most vulnerable in affected communities across South Sudan, through the timely and adequate provision of NFIs and emergency shelter.	UNDP	MEDAR	396,030.58	3,960.40	399,990.98	27,722.77	427,713.75
Total per cluster					3,502,388.24	35,823.85	3,618,209.09	250,746.97	3,868,956.06
NUTRITION	SSD-15/SA1/N/NGO/250	Provision of Community Nutrition services to IDPs and host communities in Nahr County, Upper Nile State	UNDP	UNREA	206,995.28	2,069.45	209,064.65	14,661.16	223,725.81
NUTRITION	SSD-15/SA1/N/NGO/338	Community-Based Nutrition Support for 8,118 Beneficiaries in Kordofan	UNDP	World Relief	196,019.76	1,960.20	199,999.96	13,861.38	213,861.34
NUTRITION	SSD-15/SA1/N/NGO/342	Provision of emergency and life-saving nutrition services to under 5 children, pregnant and lactating women, IDPs and other vulnerable groups in insecure and hard to reach communities in Pib, Fangak and Akobo Counties of Jonglei state and Leer county of Unity State.	UNDP	Nile Hope	475,247.91	4,752.48	480,000.39	33,267.35	513,267.74
NUTRITION	SSD-15/SA1/N/NGO/343	Provision of integrated and emergency nutrition services to vulnerable communities in Rizek county and throughout South Sudan according to needs.	UNDP	MEDAR	397,420.77	3,974.21	401,394.98	27,819.45	429,214.43
NUTRITION	SSD-15/SA1/N/NGO/362	Improving the nutritional status of children under 5 years and pregnant and lactating women through treatment and empowerment of communities in hard to reach areas of Ayod County	UNDP	COVY	230,719.82	2,307.20	233,027.02	16,150.39	249,177.41
NUTRITION	SSD-15/SA1/N/NGO/365	Improving the nutritional status of children aged 6-59 months and pregnant and lactating women through treatment and empowerment of host and IDP communities and conflict affected populations in Bahr, Melut and Uging Counties, Upper Nile State	UNDP	GOAL	198,019.81	1,980.20	200,000.01	13,851.39	213,851.40
NUTRITION	SSD-15/SA1/N/NGO/379	Provision, Strengthening and Expansion of Life-Saving Community and Family-based Nutrition Services in Linyihik and Malan Counties in Upper Nile State	UNDP	RJ	221,203.96	2,212.04	223,416.00	15,494.28	238,910.28
NUTRITION	SSD-15/SA1/N/NGO/392	Promotion of preventive and lifesaving nutrition interventions in Upper Nile, Jonglei, Central Equatorial and Lakes states of South Sudan	UNDP	IMC UN	196,019.79	1,960.20	199,999.99	13,861.39	213,861.37
Total per cluster					2,123,967.02	21,285.87	2,146,822.96	144,792.79	2,291,615.75
PROTECTION	SSD-15/SA1/P/NGO/157	Reducing Violence and Heightening Risk for Civilians Affected by Violent Conflict in South Sudan	UNDP	NRP	429,605.00	4,296.05	433,901.05	30,077.35	463,978.40
PROTECTION	SSD-15/SA1/P/NGO/235	Support to GBV survivors and response to protection needs of conflict affected population in Fangak County of Jonglei State.	UNDP	SALF	120,577.26	1,205.77	121,783.03	8,445.41	130,228.44
PROTECTION	SSD-15/SA1/P/NGO/262	Access to life-saving protection and reintegration services for IDP and conflict-affected children and adolescents in Jonglei State	UNDP	CHA	309,447.23	3,094.47	312,541.70	21,661.31	334,203.01
PROTECTION	SSD-15/SA1/P/NGO/272	Protection and provision of case management services to most vulnerable women and children affected by the conflict in South Sudan	UNDP	CCOC	347,754.28	3,477.54	351,231.82	24,342.80	375,574.62
PROTECTION	SSD-15/SA1/P/NGO/292	Improving timely access, availability and utilization of multi-sectoral services to vulnerable and conflict affected women, girls, men and boys to strengthen coping mechanisms and live a dignified life in Adok, Leer, Kaliek, Atar and Korwar - Pib, Pibin in Fangak; Uging in Uging County of Upper Nile, Unity and Jonglei states.	UNDP	Nile Hope	368,508.00	3,685.08	372,193.08	25,794.56	397,987.64
PROTECTION	SSD-15/SA1/P/NGO/316	Strengthening protection, GBV and child protection response and prevention services in humanitarian settings in South Sudan	UNDP	IRC	526,732.94	5,267.33	532,000.27	36,871.31	568,871.58
PROTECTION	SSD-15/SA1/P/NGO/324	Enhance Child Protection and Psychosocial Support for conflict affected children, adolescents and their families in Juba, Central Equatoria State	UNDP	TOH - L	263,366.34	2,633.66	266,000.00	18,435.64	284,435.64
PROTECTION	SSD-15/SA1/P/NGO/385	Strengthening protection of vulnerable and conflict affected women, men, boys and girls in Jonglei State (Fangak and Uging counties)	UNDP	INTERSCO	289,622.25	2,896.22	292,518.47	20,272.96	312,791.43
PROTECTION	SSD-15/SA1/P/NGO/400	Enabling access of persons with disabilities (PWDs) and other persons in disabling situations to Emergency responses and protection mechanisms through direct service delivery and extended field based support to communities and humanitarian partners across sectors in South Sudan conflict-affected areas	UNDP	FE	352,971.60	3,529.72	356,501.32	24,798.01	381,299.33
PROTECTION	SSD-15/SA1/P/NGO/419	Enhancing Protection of Conflict-Affected Children in Worst Forms of Child Labor in Unity State	UNDP	YSF (Switzerland)	210,463.19	2,104.63	212,567.82	14,748.52	227,316.34
Total per cluster					3,219,278.09	32,192.78	3,251,470.87	225,349.67	3,476,820.54
WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/NGO/188	Provision of Emergency Safe Water Supply, Sanitation and Hygiene services to IDPs, returnees and other vulnerable groups/women/boys/girls and men) affected by conflicts and Natural disasters in Canal, Akobo, Fangak, Leer, Kordofan and Nahr Counties of Upper Nile, Jonglei and Unity states by end of December 2015	UNDP	Nile Hope	148,513.86	1,485.14	149,999.00	10,395.97	160,394.97
WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/NGO/199	Scaling up Emergency WASH Promotion Activities among 35000 vulnerable population including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN House POC1, Gogrial East County in Warrap.	UNDP	THESO	99,010.41	990.10	100,000.51	6,930.73	106,931.24
WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/NGO/204	WASH assistance for internally displaced people in South Sudan.	UNDP	Solidarity	465,049.51	4,650.50	500,000.01	34,653.47	534,653.47
WATER, SANITATION AND HYGIENE	SSD-15/SA1/WASH/NGO/331	Emergency WASH preparedness and response for conflict and disease outbreak in affected or at-risk vulnerable populations, in Jonglei and Lakes States	UNDP	Intercom Oxfam	415,752.96	4,157.54	419,910.50	29,192.78	449,103.28
Total per cluster					1,158,327.74	11,583.28	1,169,913.04	81,062.94	1,250,975.98
Total Allocation					11,223,967.02	112,853.87	11,418,209.09	774,792.79	12,193,001.88

Mandatory Enclosures / Supporting Documentation:

- Check Box 1 Allocation letter with the list of approved projects signed by the Humanitarian Coordinator and the concerned PUNO/MA
- Check Box 2 Unsigned project documents
- Check Box 3 List of Heads and focal points of Participating Organization with email addresses for transfer notification purposes

Confirmation of allocation decision:

In my capacity as the Humanitarian Coordinator, I hereby request the Administrative Agent of South Sudan Fund to make the above transfers to Participating Organizations within 3-5 working days of the receipt of this Transfer Request Submission Form.

Humanitarian Coordinator for South Sudan:

Signature: 

Name: Toby Lanzer, Humanitarian Coordinator

Place/Date: Juba, South Sudan, 09/07/2015



Humanitarian Coordinator's Initials